

STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

Part I		Rs. in Lakhs (Excluding Earnings per share)			
Sl No	Particulars	3 Months Ended on 30th June 2015 Unaudited	Preceding 3 Months Ended on 31st March 2015 Unaudited (Refer Note 'j' below)	Corresponding 3 Months ended on 30th June 2014 Unaudited	Previous Year Ended on 31st March 2015 Audited
1	Income From Operations				
(a)	Net Sales / Income from operations (net of excise duty)	8,225	10,012	9,437	37,446
(b)	Other Operating Income	484	451	447	1,949
	Total Income From Operations (net)	8,709	10,463	9,884	39,395
2	Expenses				
(a)	Cost of Materials Consumed	3,102	3,797	3,901	14,126
(b)	Purchases of Stock in Trade	746	954	827	4,063
(c)	Change in Inventories of Finished Goods, Work in Progress and Stock in Trade	12	517	(790)	(521)
(d)	Employees Benefits Expense	1,666	1,739	1,733	7,005
(e)	Depreciation and Amortization Expense	265	258	461	1,046
(f)	Other Expenses	3,433	3,192	3,447	12,739
	Total Expenses	9,224	10,457	9,579	38,458
3	(Loss) / Profit from Operations before Other income, Finance cost & Exceptional Items (1-2)	(515)	6	305	937
4	Other Income	79	282	250	580
5	(Loss) / Profit from ordinary activities before finance cost & exceptional items (3+4)	(436)	288	555	1,517
6	Finance Costs	54	75	44	250
7	(Loss) / Profit from ordinary activities after finance costs but before exceptional items (5-6)	(490)	213	511	1,267
8	Exceptional Items	-	-	-	-
9	(Loss) / Profit from Ordinary Activities before Tax (7+8)	(490)	213	511	1,267
10	Tax Expense	44	47	108	365
11	Net (Loss) / Profit from Ordinary Activities After Tax (9-10)	(534)	166	403	902
12	Extraordinary Items (Net of Tax Expense)	-	-	-	-
13	Net (Loss) / Profit for the period (11-12)	(534)	166	403	902
14	Minority Interest	-	-	-	-
15	Net (Loss) / Profit for the period after Minority Interest (13-14)	(534)	166	403	902
16	Paid-up Equity Share Capital (Face value Rs.10/-per share)	1,951	1,951	1,939	1,951
17	Reserve excluding revaluation reserves as per Balance Sheet of Previous Accounting Year				24,788
18	Earnings per share (EPS) (Not annualised)				
(a)	Basic	(2.74)	0.85	2.08	4.64
(b)	Diluted (Refer Note 'h' below)	(2.74)	0.85	2.07	4.63

See accompanying notes to the Financial Results



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Part II
Select Information for the quarter ended 30th June, 2015

Sl No	Particulars	3 Months Ended on 30th June 2015	Preceding 3 Months Ended on 31st March 2015	Corresponding 3 Months ended on 30th June 2014	Previous Year Ended on 31st March 2015
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of Shares	7904282	7904282	7831399	7904282
	- Percentage of Shareholding	40.51	40.51	40.39	40.51
2	Promoters and promoters group shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	0.00	0.00	0.00	0.00
	- Percentage of shares	0.00	0.00	0.00	0.00
	(As a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares	0.00	0.00	0.00	0.00
	(As a % of the total share capital of the company)				
	b) Non - Encumbered				
	- Number of Shares	11606917	11606917	11558599	11606917
	- Percentage of shares	100.00	100.00	100.00	100.00
	(As a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares	59.49	59.49	59.61	59.49
	(As a % of the total share capital of the company)				

	Particulars	3 Months ended on 30th June 2015 (Numbers)
B	Investor Complaints	
	Pending at the beginning of the Quarter	-
	Received during the Quarter	3
	Disposed of during the Quarter	3
	Remaining unresolved at the end of the Quarter	-

- Notes
- a) The above Consolidated Unaudited financial results for the quarter ended 30th June, 2015 were reviewed by the audit committee, and approved by the Board of Directors on 12th August, 2015. The Statutory Auditors of the Company have carried out a limited review of the above Consolidated Unaudited Financial Results in terms of Clause 41 of the Listing agreement.
- b) Zodiac Clothing Company Limited conducts its operations alongwith its subsidiaries. These Consolidated Financial Results are prepared in accordance with the principles and procedures as set out in Accounting Standard - 21 on "Consolidated Financial Statements". The Consolidated Financial Results represent the Consolidated Accounts of Zodiac Clothing Company Limited, with its following Subsidiaries:-

Name of the Subsidiary Company	Ownership Interest in %
Zodiac Finsec and Holdings Limited	100
Zodiac Clothing Company S.A.	100
Zodiac Clothing Company (UAE) LLC	100
Zodiac Clothing Company Inc	100
Zodiac Properties Limited	100



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